

2011/2012 MSC CHARITABLE BUDGET

Starting Balance 2011-2012			\$1,599.21
	AMOUNT	HOW OFTEN	TOTAL
<u>OUTGOING EXPENSES</u>			
Scholarships (To be Paid out in May 2012)	\$10,000.00	Annually	\$10,000.00
Scholarship Reception (Held in Beginning of May 2012)	\$400.00	Annually	\$400.00
ALS Academic Achievement Award (Due end Sept)	\$280.00	Annually	\$280.00
Welfare Request *each request approved by Board	\$300.00	Monthly	\$2,700.00
Checks Re-Order	\$50.00	Annually	\$50.00
Airman Holiday Dinner (Purchase items for dinner)	\$50.00	Annually	\$50.00
Airman Cookie Drive (Storage items, cards and labels)	\$400.00	Annually	\$400.00
<u>STANDING DONATIONS</u>			
Airmans Attic	\$100.00	Annually	\$100.00
AFRC	\$100.00	Annually	\$100.00
AF Aid Society	\$100.00	Annually	\$100.00
Angel Tree	\$100.00	Annually	\$100.00
First Sergeants Association	\$100.00	Annually	\$100.00
Fisher House	\$100.00	Annually	\$100.00
Relay for Life (Registration fee)	\$100.00	Annually	\$100.00
So Others May Live	\$100.00	Annually	\$100.00
Wounded Warrior Foundation	\$100.00	Annually	\$100.00
			\$14,780.00
<u>PROJECTED INCOME</u>			
Income from Thrift Shop	\$15,000.00		
Income + Starting Balance	\$16,599.21		
ENDING BALANCE May 2012	\$1,819.21		